

**2013 Consolidated Annual Performance and
Evaluation Report (CAPER)
Community Development Block Grant Program**



City of Meridian, Idaho



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SECTION I

Introduction

Section I

Introduction

The City of Meridian is a recipient of federal Community Development Block Grant (CDBG) funds. The U.S. Department of Housing and Urban Development (HUD) provides these funds to the City on a formula basis. As a recipient of these funds, the City is required to prepare a Consolidated Plan, also known as a five-year strategic plan. The plan identifies the housing and community needs of the City, organizes these needs based on priority, identifies resources that address the community's needs, and establishes annual goals and objectives to meet those needs. The Consolidated Plan is further broken down into annual action plans, which the City prepares and submits to HUD each year. The annual action plan spells out specifically how the City will address the goals and objectives in the Consolidated Plan during that program year. At the end of each program year, the City provides a summary of expenditures and related accomplishments to the public and HUD. This annual assessment is called the Consolidated Annual Performance and Evaluation Report (CAPER).

While this report addresses goals achieved by expending funds for the CDBG program, it is important to note that the success of the program is largely dependent on the efforts and resources of other private and public agencies and organizations as well as HUD.

CAPER requirements are outlined in 24 CFR § 91.520. The report provides a review and evaluation of the City's performance during the 2013 Program Year (PY2013) and the five-year timeframe of the 2012-2016 Consolidated Plan. The subject program year began October 1, 2013 and ended September 30, 2014.

This document includes reports generated by HUD's Integrated Disbursement and Information System (IDIS). These IDIS reports summarize the City's accomplishments for PY2013. HUD-recommended tables complement the narrative section and IDIS reports to provide an update on the City's progress in achieving the goals and objectives identified in the Consolidated Plan.

SECTION II

Executive Summary

Section II

Executive Summary

The performance measurement system outlined in the City’s Consolidated Plan is based on the following HUD initiatives:

- Create a Suitable Living Environment
- Provide Decent Housing
- Create Economic Opportunities

These initiatives are carried out by the City of Meridian and various partner agencies and entities. They are consistent with the guidelines set-forth by HUD in accordance with regulations governing the use of CDBG funds and are based on the needs that the City has identified through its own assessment and on-going input from the citizens of Meridian.

Table 1 provides a summary of PY2013 Action Plan activities, along with an update of activity status.

Table 1: Program Year 2013 Allocations

PY2013 (\$301,590)	Allocated	Expended	Remaining
Administration	\$43,000.00	\$25,266.80	\$17,733.20
8th Street Park Picnic Shelter	\$36,500.00	\$19,790.98	\$16,709.02
Centennial Park Restroom Facility	\$98,677.38	\$96,280.38	\$2,397.00
Idaho Avenue Sidewalk Construction	\$141,994.05	\$8,264.00	\$133,730.05
Meridian Food Bank	\$30,000.00	\$30,000.00	\$0.00
Scholarship Program, B&G Club	\$14,000.00	\$8,596.00	\$5,404.00
TOTAL	\$364,171.43	\$188,198.16	\$175,973.27

A. Summary of PY2013 Accomplishments

The following is a summary of the City’s accomplishments in PY2013, including projects that were carried over from previous program years:

- Provided down payment assistance to 2 eligible low/moderate income household for the purchase of homes in Meridian (funds from PY2011 and PY2012).
- Completed construction on the 8th Street Park ADA Restroom Facility project (funds from PY2012).
- Completed construction of 2 façade improvements for local businesses (funds from PY2011).
- Construction and installation of the 8th Street Park Picnic Shelter project, scheduled to complete in the fall of 2014.
- Construction and installation of the Centennial Park ADA Restroom Facility project, scheduled to complete in the fall of 2014.
- Initiated Idaho Avenue Sidewalk project.

- Provided scholarships to 43 children at the Meridian Boys and Girls Club for their fee-based programs.
- Provided assistance to the Meridian Food Bank for the purchase of food during PY2013. In combination with other monetary donations and support, the Meridian Food Bank assisted nearly 60,000 individuals and families during the past year.

B. Summary of Resources and Distribution of Funds

During PY2013 the City focused primarily on providing a suitable living environment for low-moderate income persons. Consistent with the survey results conducted during the preparation for the 2012-2016 Consolidated Plan, the City focused on public facility improvements to serve LMI residents and public services for at-risk youth and LMI residents.

Table 2: Program Year 2013 Activities and by Goal and Objectives

Goal/Activity	Budgeted	Expended in PY2013	Remaining
Suitable Living Environment	\$321,171.43	\$162,931.36	\$158,240.07
8th Street Park Picnic Shelter	\$36,500.00	\$19,790.98	\$16,709.02
Centennial Park Restroom Facility	\$98,677.38	\$96,280.38	\$2,397.00
Idaho Avenue Sidewalk Construction	\$141,994.05	\$8,264.00	\$133,730.05
Meridian Food Bank	\$30,000.00	\$30,000.00	\$0.00
Scholarship Program, B&G Club	\$14,000.00	\$8,596.00	\$5,404.00
Decent Housing	\$0.00	\$0.00	\$0.00
Economic Opportunities	\$0.00	\$0.00	\$0.00
General	\$43,000.00	\$25,266.80	\$17,733.20
Administration	\$43,000.00	\$25,266.80	\$17,733.20

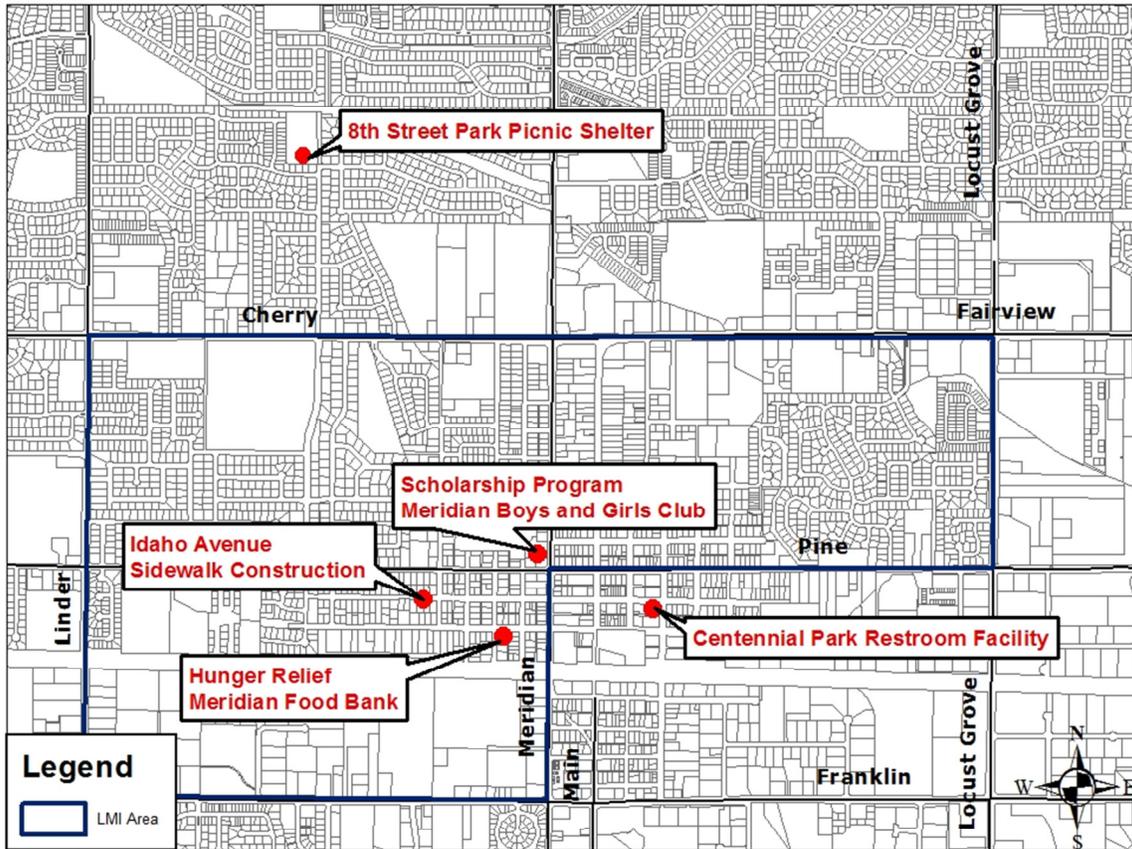
Note: None of the City's activities this year generated program income.

Note: All funds received were from the CDBG program.

Table 3: Expenditures during Program Year 2013 from previous program years

Goal/Activity	Prior Year Remaining	Expended in PY2013	Remaining
Suitable Living Environment			
8th Street Park ADA Restroom (PY2012)	\$57,638.60	\$57,638.60	\$0.00
Decent Housing			
Ada County Housing Authority (PY2012)	\$14,900.00	\$14,900.00	\$0.00
Ada County Housing Authority (PY2011)	\$6,100.00	\$6,100.00	\$0.00
Neighborhood Housing Authority (PY2012)	\$21,000.00	\$21,000.00	\$0.00
Economic Opportunities			
Façade Improvement (MDC) (PY2011)	\$9,378.61	\$9,378.61	\$0.00
Total Expenditures for PY2013 (non-2013 funds)		\$109,017.21	

2013 Distribution of Funds



SECTION III
Five Year Plan Assessment of Progress

Section III

Five Year Plan Assessment of Progress

A. Five Year Goals and Objectives

The Consolidated Plan lists three key strategies and five associated objectives to address the identified needs of the community. During the PY2013, the City selected and carried out activities that addressed one of these identified strategies – Suitable Living Environment (SL-1; SL-3). However, because of past funding of Ada County Housing Authority, Neighborhood Housing Services, and Meridian Development Corporation the City was able to see previously planned benefit to two additional strategies – Decent Housing (DH-2) and Economic Opportunity (EO-3). Meridian has chosen a three year period of 2012, 2013, and 2014 to meet its Certification of Overall Benefit. As identified in the attached report (PR26), the City’s certification percentage for these two program years is 98.07% benefit to low/moderate income persons. The only exception to these expenditures was the Façade Improvement Program carried out by the Meridian Development Corporation. The City made progress on the following objectives through PY2013 activities as described below:

Ada County Housing Authority (ACHA) (Decent Housing 2007-2011 and 2012-2016

Consolidated Plans): In order to increase the affordability of decent housing as outlined in the Consolidated Plan (DH-2), the City spent \$21,000.00 for ACHA homeownership assistance through the housing choice voucher program. ACHA had remaining PY2011 and PY2012 funds, all of which were spent during program year 2013. ACHA assisted one low/moderate income family with the purchase of a home in Meridian during the PY2013. The family received a total of \$21,000 in down payment, closing cost, and/or principle buy down assistance. This contributed to addressing the City’s decent housing strategy (DH-2).

Neighborhood Housing Services (NHS) (Decent Housing 2012-2016 Consolidated Plans): In order to increase the affordability of decent housing as outlined in the Consolidated Plans (DH-2), the City spent \$21,000.00 for NHS homeownership assistance for qualifying low/moderate income households. NHS assisted one low/moderate income household of five (5) with the purchase of a home in Meridian in PY2013. NHS utilized all of their remaining PY2012 funds.

Meridian Boys & Girls Club Scholarship Program (Suitable Living Environment, 2012-2016

Consolidated Plan): In PY2013 the City allocated \$14,000 to the Meridian Boys & Girls Club for fee-based scholarships. These scholarships provided free or reduced membership for certain extended programs. These programs provide an important resource to working parents, particularly during the summer months. This year, 43 young people were able to benefit from this program, 100% of whom were from low-moderate income families. The project will continue into PY2014, and the sub-recipient plans to expend the remaining \$5,404 left by the Spring of 2015. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.



Meridian Food Bank (Suitable Living Environment, 2012-2016 Consolidated Plan):

In PY2013, the City allocated \$30,000 for use by the Meridian Food bank to purchase food for area residents in need to be distributed through their location in downtown Meridian. The Meridian Food Bank expended its entire allocation during the program year. The Meridian Food Bank has been instrumental in filling a critical need within the community. The Food Bank provided food to nearly 60,000 individuals and families during this past year. Over ninety-eight percent (98.7%) of those

individuals served were low to moderate income persons. This contributed to the availability/accessibility of a suitable living environment (SL-1) as outlined in the Consolidated Plan.

8th Street Park ADA Restroom Facility (Suitable Living Environment, 2012-2016 Consolidated Plan):

In PY2012 the City allocated \$144,000 (\$130,000 in original Action Plan and \$14,000 in substantial amendment), for the design and construction of an ADA accessible restroom in 8th Street Park where no restroom facilities previously existed. Construction started in September 2013, and completed in Spring 2014. This project also included the installation of new playground equipment which was funded through the Meridian Community Recycle Fund. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan. This project is located in census tract 103.32, block group 2.

Centennial Park ADA Restroom Facility (Suitable Living Environment, 2012-2016 Consolidated Plan):

In PY2013 the City allocated \$98,677.38 (\$91,000 in original Action Plan and \$7,677.38 in minor amendment), for the design and construction of an ADA accessible restroom in Centennial Park where no restroom facilities previously existed. This project was outside of (but in close proximity to) the City's LMI area. In 2009, the City used CDBG funds to install a picnic shelter and play equipment in this park. Since then, the City Parks Department had seen an increase in use because of this connection; however, the park was underutilized because there were no restroom facilities. As part of the work done in 2009, the City conducted a survey, in accordance with HUD survey methodologies, of the residents within the service area of the park to determine the income thresholds of the residents within the service area. The survey found that 76% of the persons within the Centennial Park service area were within LMI thresholds. Construction started in Spring 2014, and will complete in November 2014. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

8th Street Park Picnic Shelter (Suitable Living Environment, 2012-2016 Consolidated Plan): In PY2013 The City allocated \$36,500 for the design and construction of a picnic shelter in 8th Street Park where there is currently no picnic shelter. In 2009, the City used CDBG-R stimulus funds to create a pathway connection across Five Mile Creek to this park. In 2012, the City allocated funds for the construction of an ADA restroom facility. As part of the pathway connection project, the City conducted a survey, in accordance with HUD survey methodologies, of the residents within the service area of the park to determine the income thresholds of the residents within the service area. The survey found that 58% of the persons within the 8th Street Park service area were within LMI thresholds. Construction started in Summer 2014, and will complete in October 2014. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

Idaho Avenue Sidewalks Project (Suitable Living Environment, 2012-2016 Consolidated Plan): In PY2013 the City allocated \$141,955.04 to the Idaho Avenue Sidewalks Project. This project will fill nearly 1,400 Feet of discontinuous sidewalk in the LMI area. In PY2013 the Environmental Review for this project was completed and a release of funds was subsequently authorized by HUD. To date, the project has expended \$8,264 of the overall budget for survey and pre-design. The project construction is expected to begin in early 2015 as weather becomes favorable to the work required. This project contributes to the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan.

Façade Improvement, Meridian Development Corporation (Economic Opportunity, 2007-2011 Consolidated Plan): \$40,000 was initially allocated in PY2011 for a façade improvement program to be carried out by the Meridian Development Corporation (MDC). This program has started slowly and interest from local businesses was limited. As mentioned in the PY2012 CAPER, the city and MDC encountered hurdles with local businesses and the rules governing the program (i.e. payment of Davis Bacon wages, Section 3 compliance, etc). Two projects were completed in PY2013, expending \$10,153.61 in total. This activity was closed and the remaining funds are being re-allocated to other eligible CDBG activities. These projects were conducted to promote economic opportunity (EO-3).

Administration (General): Administrative funds during the PY2013 paid for staff time, staff training, required notices, and other miscellaneous expenses. The City initially funded Administration as \$43,000 (\$40,000 in general administration and \$3,000 for Fair Housing Education). The City expended \$25,266.80 of its allocation of administrative funds (\$24,066.80 for general administration and \$1,200 for Fair Housing Education). The project is identified in IDIS as complete. The remaining \$17,733.20 will be reallocated in the future to a qualified activity.

B. Lessons Learned

During this program year, the program transitioned to a new CDBG Administrator. The lessons learned have been numerous, and are likely to continue at a rapid pace. These lessons will carry

into the program's upcoming development of Action Plans and the upcoming 2017-2021 Consolidate Plan.

Additionally, the City has learned to work better with sub-recipients and grow in its partnerships across the valley. Leveraging these partnerships has been crucial to assisting in the transition of City CDBG Administrators during the Fall of 2014. Meridian will continue to enhance these partnerships in order to increase its efficacy with the program.

SECTION IV
Assessment of Annual Progress

Section IV

Assessment of Annual Progress

A. Affirmatively Furthering Fair Housing/Analysis of Impediments Summary and Overcoming Impediments

The City of Meridian’s Analysis of Impediments to Fair Housing (AI) identifies three primary impediments to Fair Housing Choice and one barrier/observation that relates to Fair Housing. Consistent with the City’s adopted Fair Housing Action Plan (FHAP), the City included activities in the PY2013 Annual Action Plan to address those impediments. The table below identifies the impediment, the associated activities, and the goals and accomplishments for PY2013.

FHAP Identified Impediment	Activity	Goal/Plan	Accomplishment
Potential resident opposition to affordable housing development	Sponsor regional fair housing awareness campaign	\$1,500 CDBG Administrative funds	\$1,200 CDBG Administrative funds contributed to the regional awareness campaign. See below for activities.
			Provided \$1,000 to City of Boise to support regional campaign - Ten (10) TV stations broadcasted 501 PSA’s and eight (8) radio stations broadcasted 581 PSA’s. The 30 second PSA’s were broadcasted in English and Spanish and heard from April 15 to May 16, 2014 throughout the region. The Boise Fair Housing Task Force also translated fair housing information sheets in to Spanish, French, Bosnian, Arabic and Somali, which were created as promotional materials for various regional events and workshops. The Task Force also placed 35 English and Spanish fair housing posters inside of ValleyRide’s fleet of city buses, two tail lights panels on city buses in Boise and Nampa, and nine fair housing posters were placed on Creative Outdoors bus benches.
			Provided \$200 to IHFA for Fair Housing Month Training Events, funds went to pay for speaker fees for event in Nampa that was advertised regionally. Fair Housing Workshop event conducted in Nampa on April 15, 136 attendees.

Limited Public Transportation Opportunities	Research grant opportunities to support public transit	City staff time committed to this activity.	The City is receiving a federal grant through the Transportation Alternative Program (TAP) for the construction of a multi-use pathway along the railroad corridor. In addition, the City Council allocated \$60,000 for FY14 for the purpose of establishing a transit route in Meridian. These funds may be matched by federal transportation dollars through Valley Regional Transit.
	Meet monthly with the various identified local and regional transportation commissions, committees, and task force.	City staff time committed to this activity.	City staff attended all applicable meetings.
Lack of understanding by developers and landlords about housing accessibility requirements.	As part of the regional fair housing awareness campaign, address needs of persons with disabilities, addressing information about reasonable accommodations and service animals.	Participate in the regional fair housing awareness campaign	The City sponsored the regional awareness campaign as identified above.
	Conduct a fair housing training in Meridian specific to landlords.	Reach 10 landlords through the local training. Utilize \$1,000 in CDBG Administrative funds to accomplish the goal.	
	Conduct an internal training for City Community Development (CD) staff on fair housing design and construction guidelines.	Ensure all CD staff are aware of fair housing design and construction guidelines.	Worked with the Idaho Fair Housing Forum to bring Fair Housing Accessibility First Training to Boise. This training ended up not costing the cities anything and was well attended (135 local attendees, many others at satellite locations where the training was provided via web to other Idaho communities). This training may come back next year and cover different topics. Some City of Meridian building staff attended the training. CDBG Admin. Also informed City Planners and Building staff of online ADA trainings.

In addition to the activities identified above, the Mayor had previously made a declaration in 2012 that April was Fair Housing Month in Meridian. During the month of April posters addressing various issues related to Fair Housing were displayed throughout City Hall. Fair Housing information is available on the City’s website, and the City participates in the Idaho Fair Housing Forum which is a “community of stakeholders dedicated to open and respectful discussion of issues impacting housing consumers, providers and advocates.” The group meets

throughout the year to discuss issues affecting not only the Treasure Valley, but the State as a whole. The website (www.fairhousingforum.org) provides links to news, events, and other fair housing information.

B. Affordable Housing

Housing Units: In the PY2013 the City partnered with Ada County Housing Authority (ACHA) and Neighborhood Housing Services (NHS) to address affordable housing issues. The City allocated a total of \$42,000.00 in previous program years to ACHA and NHS for homeownership assistance. ACHA provided down payment, closing cost, and principle buy down assistance to low income buyers identified through the Housing Choice Voucher Program. During the PY2013 the Housing Authority Housing service successfully helped two (2) buyers purchase homes. The Consolidated Plan identifies a multi-year goal of 7 affordable housing units made available to LMI residents; to date the City, NHS, and ACHA have assisted 5 households in the purchase of homes.

C. Addressing Worst-Case Needs

The City partners with El Ada Community Action Partnership to provide utility bill assistance through the Meridian Cares Program. Funded with City enterprise revenues (not CDBG), Meridian Cares allows residents living at or below the poverty limit to receive up to \$100.00 per year to pay City utility bills (water, sewer, and trash). The program does not differentiate between owners and renters; low-income renters are absolutely (although not exclusively) eligible. The program avoids service interruptions that would otherwise make a housing unit substandard (no water, for example).

D. Addressing Accessibility Needs

The City of Meridian's Community Development Department which includes the Building and Planning Divisions ensures that ADA requirements are met with all new construction and development projects occurring within the City. The new CDBG administrator will look for additional ADA training opportunities to better understand the needs and applications of the CDBG program to ADA compliance. The City also continues to pursue projects like the Centennial Park ADA Restroom Facility to continue to reach accessibility goals.

E. Continuum of Care

The City of Boise has taken the lead on outlining an inclusive process to establish and implement a continuum of care strategy for Ada County. The City of Meridian has been actively involved in this process. In the meantime, Idaho Housing and Finance Association (IHFA) administers HUD Emergency Shelter and Supportive Housing Grant funds that benefit local homeless individuals and providers. Meridian does not currently have any housing facilities to administer services to this population. The City of Meridian maintains contact with El-Ada Community Action Partnership, Neighborhood Housing Services, Ada County Housing Authority, Idaho Housing and Finance Association, and others interested in homeless and special needs populations and contributes to the dialogue as opportunities arise.

Meridian does not administer any programs for individuals with HIV/AIDS. The Idaho Housing and Finance Association (IHFA) contracts with Housing Opportunities for Persons with HIV/AIDS (HOPWA) service providers throughout the State to facilitate affordable housing for persons with HIV/AIDS and their families. ACHA is the HOPWA provider serving Meridian. ACHA's administration of HOPWA funds is undertaken in accordance with IHFA's HOPWA policies, which are designed to provide resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with HIV/AIDS.

The total Continuum of Care Funding for Ada County was \$953,114 for fiscal year 2013. There were ten projects, and they are as follows:

- Coordinated Housing Opportunities and Individualized Services (CHOIS) - \$539,735
- HMIS Expansion FY2013 - \$30,046
- HMIS Reallocation FY2013 - \$14,400
- Landmark Project - \$7,850
- Lifeline Home - \$19,572
- Shelter Plus Care Region IV - \$179,086
- Thatcher House - \$18,517
- Threshold Crossing - \$18,761
- WCA Transitional Housing - \$112,363
- ID-500 CoC Planning Project Application FY2013 - 12,784

F. Other Actions in Strategic Plan/Action Plan:

1. Address obstacles to meeting underserved needs

The primary obstacle in Meridian to meeting underserved needs is the lack of funding to address all of the identified needs. The City continues to work with its local non-profit partners as well as the other government and quasi-government entities to comprehensively and efficiently address the needs of our community.

2. Foster and maintain affordable housing

Please see "Affordable Housing" on page 17 above. The City is working to understand the needs and obstacles for affordable housing developers and how the City might be able to assist in the development of affordable housing units. The City does not anticipate utilizing CDBG funding for this purpose due to the limited amount of CDBG funding the City receives.

3. Eliminate barriers to affordable housing

As identified in the City's adopted 2012 Analysis of Impediments Report (AI), Meridian's renter households slightly exceed HUD's affordability standard of paying no more than 30 percent of its annual income in housing. According to the 2010 ACS data, Meridian renter households were paying approximately 33 percent of their annual income in housing costs. The AI Report also states that there is a rental gap of just over 1,000 units for renters earning less than \$25,000.

4. Overcome gaps in institutional structure and enhance coordination

The City continuously seeks to enhance coordination and overcome gaps in institutional structure. Participation in the continuum of care, attendance at IHFA (and other stakeholder related events), and participation in regional coalitions and associations to forward program objectives all work toward the end-goal of enhancing coordination.

Staff continues to establish standard operating procedures and guiding documents to monitor the program, track financials, ensure compliance, and address program requirements in a timely manner.

5. Improve public housing and resident initiatives

The City does not provide these services, but it continues to support Ada County Housing Authority and other providers in improving public housing.

6. Evaluate and reduce lead based paint hazards

In September 2013, the City mailed a letter and information brochure about the hazards of lead based paint to all Meridian residents (2,604 households) whose homes were built prior to 1978. The brochure also identified ways for residents and homeowners to reduce the risks of lead based paint exposure. The City continues to provide informational resources on its website about the hazards of lead based paint exposure and ways to mitigate those hazards. The CDBG Administrator will revisit the 2013 mailer program in the coming program years to make sure residents stay informed.

7. Ensure compliance with program and comprehensive planning requirements

Staff continues to establish standard operating procedures and documents to guide the program, track financials, ensure compliance, and address program requirements in a timely manner. The CDBG administrator communicates regularly with Community Planning and Development staff to stay on top of requirements related to the CDBG program and is unaware of any major missteps over the PY2013. The City also understands that this is a very large and multifaceted program, and will continue working to understand its many nuances and address the related requirements that it entails.

8. Reduce the number of persons living below the poverty level

The City focuses primarily on job creation and availability of educational opportunity to reduce the number of persons living below the poverty level. For example, the City, through its Economic Development Administrator, works to recruit new employers and encourage business expansion within in Meridian.

9. Leveraging Resources

During Program Year 2013, the City was able to leverage additional resources for several different activities. The Meridian Food Bank combined their CDBG funding with the wide

variety of other funding sources they have to meet some of the needs within our community. The food bank has developed fantastic partnerships with donors and food stores that allow them to capitalize on every donor dollar received in support of their operation. The City Parks and Recreation Department combined CDBG funding with capital funds to complete the 8th Street Park Picnic Shelter project.

In addition, the coalitions formed within the Treasure Valley between the cities and organizations have served to help ease the transition for a new CDBG Administrator. The new CDBG Administrator will continue to bolster these relationships in order to leverage knowledge and increase the efficacy of the City of Meridian's CDBG program.

10. Citizen Comments

In addition to the requirements of the Citizen Participation Plan (which is included in the Consolidated Plan), the City took steps to broaden public participation in the PY2013. Because not all residents have access to the internet or read the public notices published in the newspapers, the City designed posters to be displayed at different locations throughout LMI neighborhoods. The posters informed the public about the CDBG program, anticipated projects, and the opportunity to provide comments on the plan. The posters were displayed at the Meridian Food Bank, the Meridian Boys and Girls Club, and Meridian City Hall. In addition, the City utilized social media to reach out to citizens who might not otherwise know about the program.

11. Self Evaluation

During the second year under the most recent Consolidated Plan (2012-2016), the City has succeeded in addressing one of the three identified strategies in that plan directly. Additionally, two other strategies were addressed by the completion of a project using funds from a prior year.

The working relationships between the City and the individual sub-recipients have proved to be extremely valuable to the success of the program. The City has been able to utilize the experience and expertise of its non-profit partners to advance the stated goals of the CDBG program. The City's sub-recipient partners have also been willing to adapt their policies and procedures in order to conform to CDBG regulations.

The PY2013 Action Plan states the following priorities and related outcomes; an update of progress/success in achieving each anticipated outcome is included.

Annual Evaluation:

Suitable Living Environment Strategies

Strategy No. 2 Improve the lives of Meridian residents with special needs and residents at-risk of homelessness.

- **Objective 2.1:** Support public service activities that serve the city's LMI residents.
 - HUD Specific Objective Category: Availability/Accessibility of Suitable Living Environment (SL-1)
 - Allocated a total of \$44,000.00 for hunger relief through the local food bank and for scholarship programs through the local Boys and Girls Club.
 - One Year Action Plan Outcome: 2,045 people

- **Objective 2.2:** Invest in public facility improvements that serve persons with special needs and low income residents, as well as public facility improvements located in the city's LMI areas or serving LMI residents.
 - HUD Specific Objective Category: Sustainability of Suitable Living Environment (SL-3)
 - Initially allocated a total of \$269,494.05 for public facility projects to serve LMI residents and/or the LMI area. (Increased to \$277,171.43 during the course of the program year)
 - One Year Action Plan Outcome: 3 public facilities.

SECTION V

Program Narratives

Section V

Program Narratives

A. Assessment of Relationship of CDBG Funds to Goals and Objectives

An assessment of the relationship of CDBG funds to goals and objectives is presented under “Five Year Goals and Objectives” on pages 10-13, and “Self Evaluation” on page 19.

B. Changes in Program Objectives

The City is not proposing any changes to program objectives at this time.

C. Assessment of Efforts in Carrying Out Planned Actions

As noted throughout this report, the City pursued the resources indicated in the 2012-2016 Consolidated Plan to the greatest extent possible. The activities carried during PY2013 were consistent with the strategies identified in the 2012-2016 Consolidated Plan.

D. Use of CDBG Funds for National Objectives

As outlined in Tables 2 and 3, the majority of funds (86.6%) expended in PY2013 met the LMI national objective and the remaining 13.4% of the funds expended were for program administration.

E. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

No activities in PY2013 involved acquisition, rehabilitation, or demolition of occupied real property.

F. Low/Mod Job Activities

No activities were undertaken in PY2013 related to low/mod job creation.

G. Program Income Received

No activities in PY2013 generated program income.

H. Prior Period Adjustments

N/A

I. Loans and Other Receivables

N/A

J. Lump Sum Agreements

N/A

K. Neighborhood Revitalization Strategies

N/A

L. Certification of Consistency

The City of Meridian did sign and provide a certification of consistency for the City of Boise, as the lead agency for Boise City/Ada County Continuum of Care (CoC) funds. The City of Meridian is actively involved with the CoC and has determined that the proposed plans using HUD funds are consistent with Meridian's strategic plan.

M. Did Not Hinder by Action or Inaction

The City did not hinder Consolidated Plan implementation by action or willful inaction.

Appendices

Appendix A: Tables

Joint Table 1C, 2C, and 3A Summary of Specific Annual Objectives

Grantee Name: City of Meridian, Idaho

Note: Activities that are not proposed for advancement in PY2012 are included in gray font.

Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Address the need for affordable housing by supporting a down payment assistance program for qualifying households.	CDBG	2012	Households	3	3	100%
			2013		1	2	>100%
			2014		1		%
			2015		1		%
			2016		1		%
			MULTI-YEAR GOAL				7
Decent Housing with Purpose of New or Improved Sustainability (DH-3)							
DH 3.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	Support public service activities that serve the city's LMI residents.		2012	People/Residents	2,000	65,000	>100%
			2013		2,000	59,000	>100%
			2014		2,000		%
			2015		2,000		%
			2016		2,000		%
			MULTI-YEAR GOAL				10,000
Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)							
SL 2.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-3)							
SL 3.1	Invest in public facility improvements that serve person with special needs and low income residents or are located in LMI areas.	CDBG	2012	Public Facilities	1	0	0%
			2013		0	1	>100%
			2014		1		%
			2015		0		%
			2016		1		%
			MULTI-YEAR GOAL				3

Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Support public service activities that provide employment training or job creation/retention for the city's LMI residents.	CDBG	2012	People/Residents	10	7	70%
			2013		0		%
			2014		5		%
			2015		5		%
			2016		0		%
			MULTI-YEAR GOAL				20
Economic Opportunity with Purpose of New or Improved Availability/Accessibility (EO-1)							
EO 1.2	Invest in public facility improvements or activities in the downtown area that address one or more the conditions which contributed to the deterioration of the area.		2012	Businesses or public facilities	0		%
			2013		1		%
			2014		0		%
			2015		1		%
			2016		0		%
			MULTI-YEAR GOAL				2
Economic Opportunity with Purpose of New or Improved Sustainability (EO-3)							
EO 3.1	N/A (Prior CONPLAN Residual)		2012		0	2	%
			2013				>100 %
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				0
Neighborhood Revitalization (NR-1)							
NR 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1	N/A		2012				%
			2013				%
			2014				%
			2015				%
			2016				%
			MULTI-YEAR GOAL				

Figure IV-4.
Table 2A — Priority Housing Needs/Investment Plan 2012-2016

Priority Housing Needs (households)		Priority (H,M,L)	Unmet Need		
			Number	Percent	
Renter	Small Related	0-30%	Low	290	75%
		31-50%	Low	374	85%
		51-80%	Low	129	35%
	Large Related	0-30%	Medium	54	100%
		31-50%	Medium	41	83%
		51-80%	Low	65	75%
	Elderly	0-30%	Low	52	44%
		31-50%	Medium	116	100%
		51-80%	Medium	92	46%
	All Other	0-30%	Medium	151	88%
		31-50%	Medium	118	100%
		51-80%	Low	118	35%
Owner	Small Related	0-30%	Medium	180	81%
		31-50%	Medium	194	75%
		51-80%	Low	772	63%
	Large Related	0-30%	Medium	65	100%
		31-50%	Medium	95	69%
		51-80%	Medium	288	69%
	Elderly	0-30%	Medium	172	62%
		31-50%	Low	97	21%
		51-80%	Medium	150	26%
	All Other	0-30%	Low	65	75%
		31-50%	Low	161	72%
		51-80%	Low	247	77%
Non-Homeless/ Special Needs	Elderly	0-80%	Medium	1,237	
	Frail Elderly	0-80%	Medium	434	
	Severe Mental Illness	0-80%	Low	229	
	Physical Disability	0-80%	Medium	387	
	Developmental Disability	0-80%	Medium	1,029	
	Alcohol/Drug Abuse	0-80%	Medium	1,257	
	HIV/AIDS	0-80%	Low	6	
	Victims of Domestic Violence	0-80%	Low	242	

Note: Need was estimated based on population growth between 2000 and 2010. The city grew 115% in the last 10 years.

Source: Comprehensive Housing Affordability Strategy (CHAS) data set, U.S. Census Bureau, American Community Survey.

Figure IV-5.
Table 2A—Priority Housing Activities

Priority Need	Plan/Act					
	5-Year Goal	Year 1 Goal	Year 2 Goal	Year 3 Goal	Year 4 Goal	Year 5 Goal
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance	7	1	2	1	2	1
HOME						
N/A						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOPWA						
N/A						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						
N/A						

Source: City of Meridian Community Development.

Table 2B

Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property	L					
Disposition	L					
Clearance and Demolition	L					
Clearance of Contaminated Sites	L					
Code Enforcement	L					
Public Facility (General)	H	X	See Below	3	1	33%
Senior Centers	L					
Handicapped Centers	L					
Homeless Facilities	L					
Youth Centers	M					
Neighborhood Facilities	M					
Child Care Centers	M					
Health Facilities	L					
Mental Health Facilities	L					
Parks and/or Recreation Facilities	H					
Parking Facilities	L					
Tree Planting	L					
Fire Stations/Equipment	L					
Abused/Neglected Children Facilities	L					
Asbestos Removal	L					
Non-Residential Historic Preservation	L					
Other Public Facility Needs						
Infrastructure (General)	H	X				
Water/Sewer Improvements	L					
Street Improvements	M					
Sidewalks	H	X				
Solid Waste Disposal Improvements	L					
Flood Drainage Improvements	L					
Other Infrastructure						
Public Services (General)	H	X	\$30,000	10,000	2000/ 124,000	100%
Senior Services	M					
Handicapped Services	L					
Legal Services	L					
Youth Services	M					
Child Care Services	M					
Transportation Services	L					
Substance Abuse Services	L					
Employment/Training Services	H	X		20	n	35%
Health Services	L					
Lead Hazard Screening	L					
Crime Awareness	L					
Fair Housing Activities	L					
Tenant Landlord Counseling	L					
Other Services						
Economic Development (General)	L					
C/I Land Acquisition/Disposition	L					
C/I Infrastructure Development	L					
C/I Building Acq/Const/Rehab	H	X		2		
Other C/I						
ED Assistance to For-Profit	L					
ED Technical Assistance	L					
Micro-enterprise Assistance	L					
Other						
Transit Oriented Development	L					
Urban Agriculture	L					

Table 3B

ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Meridian, Idaho	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Program Year: 2013						
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING						

GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	1	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Appendix B: Reports

PR-03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Activity Summary Report (GPR) for Program Year 2013
 MERIDIAN

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PGM Year: 2007
Project: 0002 - DOWNTOWN REVITALIZATION
IDIS Activity: 6 - MERIDIAN DEVELOPMENT CORPORATION

Status: Completed 4/28/2014 12:00:00 AM
Location: unknown MERIDIAN, ID 83642
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: SBA

Initial Funding Date: 03/18/2010

Description:
 Provide MDC assistance to design streetscape improvements to reduce the spread of slum and blight in the URA. Improvements will be constructed with the Meridian Road/Main Street Split Corridor Phase 2 Roadway Project.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$55,000.00	\$0.00	\$55,000.00
Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	<p>Meridian allocated \$55,000 to MDC to implement part of the Meridian Revitalization Plan in revitalizing downtown. The City intends to use CDBG funds to leverage MDC funds and other possible sources of income to complete an eligible public facility improvement listed in the Meridian Revitalization Plan. A specific project was not identified in the PY07 plan to allow flexibility in determining the project. In June, MDC approached the City to use funds to buy benches, trees and other items to help improve Meridian's streetscape. Unfortunately, the cost associated with complying with the federal regulations created too big of a financial burden to make CDBG feasible. After encountering some difficulties with other project ideas, the City set up a specific meeting with MDC to discuss the rules and regulations associated with using the block grant funding. After expressing some concern, MDC felt that it would be best to designate the current urban renewal district as a slum and blight area to broaden its ability to utilize CDBG funds within downtown.</p> <p>Currently the city is in the process of gathering information regarding vacancy rates, building deterioration and code enforcement issues to provide to HUD to get approval to designate the urban renewal district as a slum and blight area. Obtaining this designation will open more CDBG opportunities for MDC.</p>	



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Years	Accomplishment Narrative	# Benefiting
2008	The City worked with Meridian Development Corporation (MDC), the City's Urban Renewal Agency, to identify an appropriate use of funds originally allocated in PY2007. The MDC Board developed a façade improvement program to address the blighted nature of the URA as identified in the area's revitalization strategy. That program provides a fifty percent match for business or property owners to make improvements to structures in the URA. The Board has selected the first project to receive funding under the new program, and, pending completion of environmental review and execution of the necessary agreements, CDBG assistance will leverage approximately \$50,000 in private investment to eliminate blight Downtown. MDC and the City will continue to leverage private funds to achieve CDBG objectives through this program in the future.	
2009	Note from PY2009: Ultimately this project did not proceed because the subject property was located within a flood plain. MDC proceeded with a plan to invest the funds into a public facility project (designing the street lighting for the Meridian Road Split Corridor, Phase 2 project). In April 2010, the Meridian Development Corporation moved forward with plans to use funds allocated in PY2007 to reduce the spread of slum and blight in the designated Urban Renewal Area. This activity is funding the design of street lighting that will be constructed with a future roadway project (estimated construction in 2013). As identified in the Consolidated Plan, this project seeks to promote economic opportunity (EO-3). To date, \$24,215 has been expended, and staff anticipates that the remaining funds will be completely spent by early 2011.	
2010	During the 2010 Program Year funds were expended to design street lighting for the Meridian Road Split Corridor Phase 2 project. The design is approximately 95% complete, and it is expected to be completed during the 2011 Program Year. There were multiple delays for this project due primarily to the fact that the consultant hired by the Meridian Development Corporation (MDC) closed their local Boise office.	
2011	During the 2011 Program Year funds were expended to finalize the design of the street lighting for the Meridian Road Split Corridor Phase 2 project. The funds were utilized for design only. The lighting design plans were included as part of the bid package for the entire roadway project. The project will begin construction on October 29, 2012, and is expected to take approximately 1 year. MDC is paying for the construction of the lighting through their own general funds.	
2012	The CDBG funds were utilized to design the street lighting for a roadway construction project through the City's Urban Renewal Area. The road construction project and the associated street lighting was funded with local dollars. The entire construction project, including installation of the street lights, was completed on September 19, 2013. The activity will remain open until accurate numbers can be reported for accomplishment data. Typically the Ada County Highway District does not perform traffic counts on a new roadway for approximately one year to allow for drivers to adjust to any new traffic patterns. Once new traffic counts are performed by the Ada County Highway District, the City will report the accomplishment data and close the activity.	
2013	As reported for PY2012, this project completed construction in September 2013. The street lights were installed in conjunction with a major road widening and improvement project. The Ada County Highway District provided updated traffic counts in November 2013, and those counts are now included in the accomplishment data.	



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PGM Year: 2008
Project: 0002 - BOYS & GIRLS CLUB
IDIS Activity: 12 - GYMNASIUM DESIGN
Status: Open
Location: 911 N Meridian Rd Meridian, ID 83642-2241
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 07/02/2009

Description:
 DESIGN NEW GYMNASIUM FACILITY FOR FUTURE CONSTRUCTION.
Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$40,000.00	\$0.00	\$40,000.00
Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,800	240
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	95	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,000	240
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	750
Moderate	0	0	0	600
Non Low Moderate	0	0	0	150
Total	0	0	0	2,000
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	Assistance provided to Boys & Girls Club to design new gym for recently purchased location in Downtown Meridian.	
2009	\$40,000.00 of PY2008 funding was allocated to the Boys & Girls Club to design a new gym at their recently acquired location in Downtown Meridian. This activity perpetuates the sustainability of a suitable living environment (SL-3) as identified in the Consolidated Plan. The gym design is nearly complete. To date the club has spent \$30,000.00 of those funds, and the City anticipates the final draw down request and progress update in the upcoming weeks.	
2010	Forty thousand dollars (\$40,000) of PY2008 funds was allocated to the Boys & Girls Club to design a new gym at their location in downtown Meridian. Thirty thousand dollars (\$30,000) was expended during the 2008 Program Year, and the remaining \$10,000 was drawn down in the 2009 Program Year. The gym design is complete and the project has expended all of its allotted funds.	
2011	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. In communications with the B&G Club Director, the Club has not initiated their fundraising activity for this project yet, due to the current economic situation. The Club anticipates beginning their fundraising efforts within the year. However, there is not an anticipated construction date as of yet.	
2012	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The Boys and Girls Club has initiated their private fundraising efforts for the construction of the gym. This project will remain open until the gym is constructed. At this time, there is no construction date set.	
	The plan for this project was that the City would fund the design through use of CDBG dollars and the Boys and Girls Club would fund the construction of the gym. The City has submitted and HUD has accepted the remediation plan. The club has taken the first steps in the remediation plan which is to enlist the fundraising campaign leadership and to initiate the major gift fundraising. Based on the remediation plan, construction of the gym is to be complete by December 31, 2015.	



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PGM Year: 2011
Project: 0003 - ACHA Homeownership
IDIS Activity: 40 - ACHA Homeownership
Status: Completed 4/7/2014 12:00:00 AM
Location: 1276 W River St Boise, ID 83702-7066
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/22/2011

Description:

Provide direct homeownership assistance to qualified buyers in Meridian through down payment and closing cost assistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$6,100.00	\$15,000.00
Total			\$15,000.00	\$6,100.00	\$15,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Due to conditions outside the control of ACHA, primarily related to families not being able to qualify for mortgage loans for a variety of reasons, ACHA has been unable to distribute the grant funds for down payment assistance from program year 2011. The City has amended the agreement with ACHA such that if the funds are not expended by December 14, 2012 that they will be reallocated to another eligible CDBG activity.	
2012	Down payment assistance was provided to an LMI family purchasing a home in Meridian in March 2013. A total of \$15,000 was utilized for the down payment assistance (\$6,100 from activity #32 and \$8,900 from activity #40); the accomplishment data is recorded under activity #40.	
2013	In February 2014 the remaining \$6,100 from Activity #40 was combined with \$14,900 from Activity #49 and utilized to provide down payment assistance to an eligible home buyer in Meridian. The accomplishment data is recorded with Activity #49.	



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PGM Year: 2011
Project: 0007 - Facade Improvement Program
IDIS Activity: 44 - Facade Improvement Program
Status: Completed 5/30/2014 12:00:00 AM
Location: 33 E Broadway Ave Meridian, ID 83642-2619
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 07/23/2012

Description:

City will partner with the Meridian Development Corporation to complete one non-residential facade improvement project to address slum and blight in the Urban Renewal Area.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,153.61	\$9,378.61	\$10,153.61
Total			\$10,153.61	\$9,378.61	\$10,153.61

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The facade improvement program through the Meridian Development Corporation (MDC) got off to a slow start during the 2011 Program Year. MDC opened up the application period in June 2012, and several businesses applied for use of the funds. Not all of the businesses met the criteria established for participation in the program. For those that did, MDC is still working through the details for the use of the grant funds. No business has yet signed the participation agreement with MDC for use of the funds.	
2012	After getting off to a slow start in PY11, the facade improvement program through the Meridian Development Corporation (MDC) has been working to engage the local business community to participate in the program. Only one local business utilized the grant funds during PY12 for a small facade improvement. Two other local businesses have signed participation agreements with MDC and the facade improvements should be completed by December 2013. Many of the local businesses were hesitant to participate because of the federal regulations associated with the grant funds (Section 3, Davis Bacon Wages, etc.). Once the two current participants complete the planned improvements, this activity will be closed and the funds re-allocated to another eligible CDBG activity.	
2013	After getting off to a slow start in PY11 and PY12, the facade improvement program through the Meridian Development Corporation (MDC) has been working to engage the local business community to participate in the program. Two local businesses participated in the program during PY2013, and two facade improvement projects were successfully completed. Due to the lack of interest from other local businesses and property owners, MDC has decided to discontinue this activity at this time. The City will reallocate the remaining funds to other eligible CDBG activities.	



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PGM Year: 2012
Project: 0001 - Program Administration
IDIS Activity: 45 - PY12 Program Administration
Status: Completed 10/30/2013 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/17/2013

Description:

Overall CDBG program management, coordination, monitoring, reporting, and evaluation to include the following types of actions: coordinating fair housing activities, ensuring compliance with adopted Consolidated Plan, preparing budgets, evaluating program results, monitoring activities, prepare reports, and developing agreements.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$28,242.70	\$0.00	\$28,242.70
Total			\$28,242.70	\$0.00	\$28,242.70

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0002 - 8th Street ADA Restroom
IDIS Activity: 46 - 8th Street Park ADA Restroom
Status: Completed 3/31/2014 12:00:00 AM
Location: 2235 NW 8th St Meridian, ID 83646-1472
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 01/17/2013

Description:

The City of Meridian Parks and Recreation Department will use the funding to design and construct an ADA accessible restroom facility in 8th Street Park where no restroom facilities currently exist.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$144,000.00	\$57,638.60	\$144,000.00
Total			\$144,000.00	\$57,638.60	\$144,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 910
 Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Construction on the ADA Restroom Facility at 8th Street Park started in September 2013, and is anticipated to be complete by December 2013.	
2013	Construction of the 8th Street Park Restroom Facility was completed in early spring 2014. The facility is fully operational and open for use to the public and has provided an additional, much needed amenity to this neighborhood park.	



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PGM Year: 2012
Project: 0005 - Homeownership Assistance
IDIS Activity: 49 - Ada County Housing Authority Homeownership Assistance
Status: Completed 8/18/2014 12:00:00 AM
Location: 33 E Broadway Ave Meridian, ID 83642-2619
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/01/2013

Description:

Provide direct homeownership assistance for qualified low to moderate income households purchasing a home in Meridian. Funds will be used for down payment and closing cost assistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,900.00	\$14,900.00	\$14,900.00
Total			\$14,900.00	\$14,900.00	\$14,900.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	The Ada County Housing Authority (ACHA) has been working to identify eligible low to moderate income households looking to purchase a home in Meridian. The ACHA was not able to utilize any of the funding during the 2012 program year. Per the sub-recipient agreement, ACHA has until December 31, 2013 to utilize the funding.	
2013	In February 2014, ACHA utilized \$6,100 in remaining PY2011 funding from Activity #40 and combined it with \$14,900 in funding from PY2012, Activity #49, to provide down payment assistance to an eligible home buyer in Meridian.	



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PGM Year: 2012
Project: 0005 - Homeownership Assistance
IDIS Activity: 50 - Neighborhood Housing Services Homeownership Assistance
Status: Completed 8/18/2014 12:00:00 AM
Location: 33 E Broadway Ave Meridian, ID 83642-2619
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/01/2013

Description:

Provide direct homeownership assistance for qualified low to moderate income households purchasing a home in Meridian. Funds will be used for down payment and closing cost assistance.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,000.00	\$21,000.00	\$21,000.00
Total			\$21,000.00	\$21,000.00	\$21,000.00

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Neighborhood Housing Services (NHS) has been working to identify eligible low to moderate income households looking to purchase a home in Meridian. NHS was not able to utilize any of the funding during the 2012 program year. Per the sub-recipient agreement, NHS has until December 31, 2013 to utilize the funding.	
2013	Funds were used in PY2013 to assist a family of 5 in the purchase of an affordable home in Meridian. \$21,000 in PY2012 funds went towards the down payment and closing costs for the purchase of a home at 1433 Kingswood.	



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PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 51 - Administration
Status: Completed 10/9/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/27/2013

Description:

CDBG Program Administration including but not limited to ensuring compliance with the adopted Consolidated Plan; preparing program budgets, schedules, and amendments; evaluating program results; monitoring activities; preparing reports for submission to HUD, etc.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$24,066.80	\$24,066.80	\$24,066.80
Total			\$24,066.80	\$24,066.80	\$24,066.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 52 - Fair Housing Activities
Status: Completed 9/30/2014 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 12/27/2013

Description:
 Actions undertaken to affirmatively further fair housing and address impediments that may hinder fair housing.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,200.00	\$1,200.00	\$1,200.00
Total			\$1,200.00	\$1,200.00	\$1,200.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2013
Project: 0002 - Public Facilities
IDIS Activity: 53 - 8th Street Park Picnic Shelter
Status: Open
Location: 2235 NW 8th St Meridian, ID 83646-1472
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 12/30/2013

Description:
 Design and construct a picnic shelter for 8th Street Park where there is currently no picnic shelter.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$36,500.00	\$18,749.24	\$18,749.24
Total			\$36,500.00	\$18,749.24	\$18,749.24

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 910
 Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Construction of the 8th Street Park Picnic Shelter was completed in late Fall 2014. The facility is fully operational and open for use to the public and has provided an additional, much needed amenity to this neighborhood park.	



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PGM Year: 2013
Project: 0002 - Public Facilities
IDIS Activity: 54 - Centennial Park ADA Restroom Facility
Status: Open
Location: 223 E Idaho Ave Meridian, ID 83642-2635
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (Q3F) **National Objective:** LMA

Initial Funding Date: 12/30/2013

Description:

Design and construct an ADA accessible restroom facility within Centennial Park where no restroom facilities currently exist.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$98,677.38	\$96,280.38	\$96,280.38
Total			\$98,677.38	\$96,280.38	\$96,280.38

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 355
 Census Tract Percent Low / Mod: 76.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Construction of the Centennial Park ADA Restroom Facility was completed in early Fall 2014. The facility is fully operational and open for use to the public. This has provided an additional, much needed amenity to this neighborhood park.	



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PGM Year: 2013
Project: 0003 - Public Services
IDIS Activity: 55 - Meridian Food Bank
Status: Completed 9/30/2014 12:00:00 AM
Location: 133 W Broadway Ave Meridian, ID 83642-2522
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/27/2013

Description:
 Funds will be utilized by the Meridian Food Bank to purchase and distribute food to those in need.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$30,000.00	\$30,000.00
Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45,071	13,058
Black/African American:	0	0	0	0	0	0	878	0
Asian:	0	0	0	0	0	0	375	0
American Indian/Alaskan Native:	0	0	0	0	0	0	689	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	331	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	678	0
Asian White:	0	0	0	0	0	0	147	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11,255	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59,424	13,058
Female-headed Households:	0		0		0			



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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	32,617
Low Mod	0	0	0	19,840
Moderate	0	0	0	6,465
Non Low Moderate	0	0	0	747
Total	0	0	0	59,669
Percent Low/Mod				98.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>The Meridian Food Bank served over 59,000 people in PY2013. 87.8% of these individuals fell within the very low to low income levels. The Meridian Food Bank is located in the heart of the City of Meridian which makes it easily accessible to families that live in neighborhoods that fall in the lower end of the economic scale.</p> <p>The Food Bank relies on donations and grants to be able to offer food pantry services to families in need. The monies received from the Community Development Block Grant enabled us to purchase much needed food to provide nutritionally balanced food baskets to our patrons. The Food Bank also partners with 11 local businesses to receive donated food. The support of the City of Meridian and CDBG is crucial in supporting the mission of the Meridian Food Bank - to feed hungry people in our community.</p>	



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PGM Year: 2013
Project: 0003 - Public Services
IDIS Activity: 56 - Scholarship Program, B&G Club
Status: Open
Location: 911 N Meridian Rd Meridian, ID 83642-2241
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/27/2013

Description:

The Meridian Boys and Girls Club will utilize CDBG funding to provide scholarships to children of LMI households for the purpose of attending the Club's fee based programs.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,000.00	\$8,596.00	\$8,596.00
Total			\$14,000.00	\$8,596.00	\$8,596.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	4
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The scholarship program has benefited 43 young people, 100% of whom came from low-moderate income families. The scholarships allowed these individuals to take part in the before, during and after-school activities with the club that they otherwise may not have had an opportunity to. The sub-recipient still has funds to expend in the coming spring, and fully intends to do so.	



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PGM Year: 2013
Project: 0002 - Public Facilities
IDIS Activity: 57 - Idaho Avenue Sidewalks
Status: Open
Location: 417 W Idaho Ave Meridian, ID 83642-2578
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 07/11/2014

Description:

The City of Meridian will design and construct sidewalks on Idaho Avenue between Meridian Road and NW 5th Street, where no sidewalk currently exists. Idaho Avenue is primarily residential and lacks adequate pedestrian facilities to serve the residents.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$141,994.05	\$8,264.00	\$8,264.00
Total			\$141,994.05	\$8,264.00	\$8,264.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 5,116
 Census Tract Percent Low / Mod: 49.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Environmental Assessment was completed, submitted, and subsequent funding approved by HUD. Initial plans have been completed to begin construction in the Spring.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
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Total Funded Amount:	\$674,734.54
Total Drawn Thru Program Year:	\$515,452.73
Total Drawn In Program Year:	\$296,173.63

PR-06

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	Administration CDBG Grant Administration	CDBG	\$40,000.00	\$25,266.80	\$25,266.80
2	Public Facilities Construction of public facilities	CDBG	\$206,913.00	\$277,171.43	\$123,293.62
3	Public Services Providing services to low to moderate income individuals and households.	CDBG	\$44,000.00	\$44,000.00	\$38,596.00

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Administration CDBG Grant Administration	CDBG	\$0.00	\$25,266.80
2	Public Facilities Construction of public facilities	CDBG	\$153,877.81	\$123,293.62
3	Public Services Providing services to low to moderate income individuals and households.	CDBG	\$5,404.00	\$38,596.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$9,378.61	1	\$9,378.61
	Total Economic Development	0	\$0.00	1	\$9,378.61	1	\$9,378.61
Housing	Direct Homeownership Assistance (13)	0	\$0.00	3	\$42,000.00	3	\$42,000.00
	Total Housing	0	\$0.00	3	\$42,000.00	3	\$42,000.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Centers (03D)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$115,029.62	1	\$57,638.60	3	\$172,668.22
	Sidewalks (03L)	1	\$8,264.00	0	\$0.00	1	\$8,264.00
	Total Public Facilities and Improvements	4	\$123,293.62	2	\$57,638.60	6	\$180,932.22
Public Services	Child Care Services (05L)	1	\$8,596.00	0	\$0.00	1	\$8,596.00
	Food Banks (05W)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Total Public Services	1	\$8,596.00	1	\$30,000.00	2	\$38,596.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$24,066.80	2	\$24,066.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$1,200.00	1	\$1,200.00
	Total General Administration and Planning	0	\$0.00	3	\$25,266.80	3	\$25,266.80
Grand Total		5	\$131,889.62	10	\$164,284.01	15	\$296,173.63



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	3	3
	Total Economic Development		0	3	3
Housing	Direct Homeownership Assistance (13)	Households	0	3	3
	Total Housing		0	3	3
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1	1
	Youth Centers (03D)	Public Facilities	2,000	0	2,000
	Parks, Recreational Facilities (03F)	Public Facilities	1,265	1,820	3,085
	Sidewalks (03L)	Public Facilities	5,116	0	5,116
	Total Public Facilities and Improvements		8,381	1,821	10,202
Public Services	Child Care Services (05L)	Persons	43	0	43
	Food Banks (05W)	Persons	0	59,669	59,669
	Total Public Services		43	59,669	59,712
Grand Total			8,424	61,496	69,920



MERIDIAN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Total Housing	0	0	3	0
Non Housing	White	1,838	244	0	0
	Black/African American	46	0	0	0
	Asian	40	0	0	0
	American Indian/Alaskan Native	20	0	0	0
	Other multi-racial	99	0	0	0
	Total Non Housing	2,043	244	0	0
Grand Total	White	46,909	13,302	3	0
	Black/African American	924	0	0	0
	Asian	415	0	0	0
	American Indian/Alaskan Native	709	0	0	0
	Native Hawaiian/Other Pacific Islander	331	0	0	0
	American Indian/Alaskan Native & White	678	0	0	0
	Asian & White	147	0	0	0
	Other multi-racial	11,354	0	0	0
	Total Grand Total	61,467	13,302	3	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	32
	Low (>30% and <=50%)	0	0	10
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	43
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	43

PR-26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
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PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		211,528.95
02 ENTITLEMENT GRANT		293,913.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 RETURNS		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		505,441.95
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		270,906.83
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		1,041.74
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		271,948.57
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		25,266.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		297,215.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		208,226.58
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		261,528.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		1,041.74
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		262,569.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		96.55%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		527,365.55
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		517,211.94
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		98.07%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		38,596.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		38,596.00
32 ENTITLEMENT GRANT		293,913.00
33 PRIOR YEAR PROGRAM INCOME		0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		293,913.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		13.13%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		25,266.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		25,266.80
42 ENTITLEMENT GRANT		293,913.00
43 CURRENT YEAR PROGRAM INCOME		0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		293,913.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		8.60%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	3	40	5671671	ACHA Homeownership	13	LMH	\$6,100.00
2012	2	46	5634631	8th Street Park ADA Restroom	03F	LMA	\$10,640.00
2012	2	46	5637185	8th Street Park ADA Restroom	03F	LMA	\$924.52
2012	2	46	5649109	8th Street Park ADA Restroom	03F	LMA	\$39,377.50
2012	2	46	5668918	8th Street Park ADA Restroom	03F	LMA	\$6,696.58
2012	5	49	5671671	Ada County Housing Authority Homeownership Assistance	13	LMH	\$14,900.00
2012	5	50	5696534	Neighborhood Housing Services Homeownership Assistance	13	LMH	\$21,000.00
2013	2	53	5717584	8th Street Park Picnic Shelter	03F	LMA	\$15,015.24
2013	2	53	5731179	8th Street Park Picnic Shelter	03F	LMA	\$3,734.00
2013	2	54	5668920	Centennial Park ADA Restroom Facility	03F	LMA	\$3,420.00
2013	2	54	5683332	Centennial Park ADA Restroom Facility	03F	LMA	\$16,550.00
2013	2	54	5710701	Centennial Park ADA Restroom Facility	03F	LMA	\$1,694.45
2013	2	54	5720863	Centennial Park ADA Restroom Facility	03F	LMA	\$1,291.00
2013	2	54	5747635	Centennial Park ADA Restroom Facility	03F	LMA	\$26,675.00
2013	2	54	5754333	Centennial Park ADA Restroom Facility	03F	LMA	\$46,649.93
2013	2	57	5720846	Idaho Avenue Sidewalks	03L	LMA	\$8,264.00
2013	3	55	5675114	Meridian Food Bank	05W	LMC	\$12,169.44
2013	3	55	5687893	Meridian Food Bank	05W	LMC	\$10,031.20
2013	3	55	5708330	Meridian Food Bank	05W	LMC	\$7,799.36
2013	3	56	5696533	Scholarship Program, B&G Club	05L	LMC	\$8,596.00
Total							\$261,528.22

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	55	5675114	Meridian Food Bank	05W	LMC	\$12,169.44
2013	3	55	5687893	Meridian Food Bank	05W	LMC	\$10,031.20
2013	3	55	5708330	Meridian Food Bank	05W	LMC	\$7,799.36
2013	3	56	5696533	Scholarship Program, B&G Club	05L	LMC	\$8,596.00
Total							\$38,596.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	51	5645894	Administration	21A		\$5,614.55
2013	1	51	5677819	Administration	21A		\$5,561.89
2013	1	51	5708341	Administration	21A		\$5,672.11
2013	1	51	5739691	Administration	21A		\$7,218.25
2013	1	52	5677822	Fair Housing Activities	21D		\$1,200.00
Total							\$25,266.80

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IDIS - PR56

U.S. Department of Housing and Urban Development
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Current CDBG Timeliness Report
 Grantee : MERIDIAN, ID

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2013	10-01-13	08-02-14	293,913.00	318,115.74	318,115.74	1.08	1.08		
2014	10-01-14	08-02-15	UNAVAILABLE	189,120.56	189,120.56	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

PR-83 Section 1

IDIS - PR83

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year MERIDIAN, ID

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new access to a facility	0	0	910	0	0	0	0	0	0	910
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	13,491	13,491
Totals :	0	0	910	0	0	0	0	0	13,491	14,401

Number of Households Assisted with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted with new (or continuing) access to a service	1,918	0	0	0	0	0	0	0	0	1,918
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,918	0	0	0	0	0	0	0	0	1,918

IDIS - PR83

U.S. Department of Housing and Urban Development
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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	2	0	0	2
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	2	0	0	2
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	2	0	0	2
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

PR-83 Section 2

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

PR-83 Section 3

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	2	0	0	0	0	2
Of Total:										
Number of first-time homebuyers	0	0	0	0	1	0	0	0	0	1
Of those, number receiving housing counseling	0	0	0	0	1	0	0	0	0	1
Number of households receiving downpayment/closing costs assistance	0	0	0	0	1	0	0	0	0	1

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Appendix C: Legal Notices

Idaho Statesman

The Newspaper of the Treasure Valley
 IDAHOSTATESMAN.COM
 PO Box 40, Boise, ID 83707-0040

LEGAL PROOF OF PUBLICATION

Section	Publication	Identification	PO	Amount	Date	Page
20000	0010000	LEGAL NOTICE OF MERIDIAN NOTI	PHOTOCAPER	STATE	1	2

Attention: SEAN KELLY
 CITY OF MERIDIAN / RETAIL
 33 E BROADWAY AVE STE 308
 MERIDIAN, ID 836422619

**LEGAL NOTICE
 CITY OF MERIDIAN
 NOTICE OF PUBLIC HEARING
 AND PUBLIC COMMENT
 PERIOD**

**Regarding Meridian's Com-
 munity Development Block
 Grant (CDBG) Program**

The City of Meridian has been designated an Entitlement Community by the U.S. Department of Housing and Urban Development (HUD). This designation allows the City to receive funds annually from HUD's Community Development Block Grant (CDBG) Program.

At the end of each program year the City must submit to HUD a Consolidated Annual Performance and Evaluation Report (CAPER) identifying the projects the City has undertaken during the year to achieve their Consolidated Plan goals and objectives.

ALL CITIZENS ARE INVITED to attend a public hearing on Tuesday, December 16, 2014, at 6:00 P.M., in the Meridian City Council Chambers, Meridian City Hall, 33 E. Broadway, Meridian, Idaho, regarding the 2013 CAPER. Special invitation is extended to persons with disabilities, residents of assisted housing, and Meridian business and property owners. Meridian City Hall is a handicapped accessible facility. Individuals requiring accommodation of physical, sight, or hearing impairments or language interpretation please contact the City Clerk at (208) 888-4433. All citizens may review the CAPER and provide testimony. Copies of the CAPER will be available December 1st, 2014 at the Meridian City Community Development Department, and on the City's CDBG website, <http://www.meridiancity.org/cdbg>.

A PUBLIC COMMENT PERIOD WILL BE OPEN FROM DECEMBER 1, 2014 THROUGH THE PUBLIC HEARING ON DECEMBER 16, 2014. During this period, all comments should be addressed to Sean Kelly, who may be contacted by mail: City of Meridian, Community Development Department, 33 E. Broadway, Meridian, ID 83642; by phone: (208) 884-5533; by fax: (208) 888-6854; or by email: skelly@meridiancity.org.

DATED this 1st day of December 2014
 Pub. Dec. 1, 2014 000142801001

JANICE HILDRETH, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterrupted published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

Beginning issue of: 12/01/2014

Ending issue of: 12/01/2014

Janice Hildreth
 (Legals Clerk)

STATE OF IDAHO)

.SS

COUNTY OF ADA)

On this 1st day of December in the year of 2014 before me, a Notary Public, personally appeared before me Janice Hildreth known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Heather Harradine

Notary Public FOR Idaho
 Residing at: Boise, Idaho

My Commission expires: 2/11/2020



Appendix D: Public Comments

One public comment was received during the public comment period.

To: Sean Kelly
Subject: Meridian CAPER draft

Hi Sean,

It was good to meet you at yesterday's AI meeting. I look forward to working with you to make housing for all a reality in Meridian and Ada County.

Following are my comments on the City of Meridian's draft CAPER.

Due to its population, the City of Meridian is entitled to receive Community Development Block Grant funds appropriated Under the Housing and Community Development Act of 1974 (Act). The primary objective of this Act is "development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income" (<http://www.gpo.gov/fdsys/pkg/USCODE-2010-title42/html/USCODE-2010-title42-chap69-sec5301.htm>).

As the entire amount of an entitlement community's Community Development Block Grant can be used for housing, it is clear that, in enacting this law, Congress recognized that safe, affordable housing for all is the bedrock of a community's economic health.

Given the housing affordability crisis happening in the Treasure Valley, and Ada County specifically, I hope that going forward the City of Meridian will be an active participant in the Boise City Ada County Continuum of Care, and affirm its commitment to ending the blight of homelessness and meeting ensuring an adequate supply of safe, affordable housing for all in the City of Meridian and Ada County by leveraging its CDBG resources in support of Housing First solutions.

Housing First is the fiscally responsible, win-win solution to homelessness, saving lives and taxpayers' money. Focusing available resources on ending homelessness by adopting a system-wide Housing First approach puts ending homelessness within reach.

Best,

Shavone Hasse

Five principles of Housing First: <https://www.youtube.com/watch?v=pwdq2VWavtc>